

TEN YEARS AT A GLANCE

	Rs. Millions									
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Results for the year										
Sales	20545.4	28197.9	35334.9	36143.4	35366.5	40587.1	41844.9	43083.6	45211.8	52514.9
Index	1.0	1.4	1.7	1.8	1.7	2.0	2.0	2.1	2.2	2.6
Exports	10290.8	18502.9	24674.6	24562.4	23371.1	27175.7	26411.2	28109.8	28377.5	34435.5
Index	1.0	1.8	2.4	2.4	2.3	2.6	2.6	2.7	2.8	3.3
Gross Profit	3924.1	7304.8	10061.4	7211.7	3178.8	6081.7	9865.6	(5713.3)	11002.7	17070.9
Index	1.0	1.9	2.6	1.8	0.8	1.5	2.5	(1.5)	2.8	4.4
Profit before Tax	2777.7	7133.8	9563.7	6283.4	2013.6	4429.8	7744.1	(16190.8)	10619.2	15652.5
Index	1.0	2.6	3.4	2.3	0.7	1.6	2.8	(5.8)	3.8	5.6
Profit after Tax	2519.6	6235.8	7947.8	5284.7	2237.0	3805.4	6177.2	(10448.0)	5719.8	11487.3
Index	1.0	2.5	3.2	2.1	0.9	1.5	2.5	(4.1)	2.3	4.6
Equity Dividend	1158.9	2434.0	\$ 3156.3	3162.6	3166.7	3168.9	3171.5	0.0	0.0	842.1
Index	1.0	2.1	2.7	2.7	2.7	2.7	2.7	0.0	0.0	0.7
Equity Dividend (%)	100	150	170	170	170	170	170	–	–	40
Earning per share (Rs.)	21.86	28.86	42.61	28.26	5.68 ^	9.87 ^	11.31	-27.29	10.74	23.75
Year-end Position										
Gross Block+	9278.2	10448.8	12470.6	16669.4	22321.6	24354.5	25889.0	28155.1	30358.4	31878.2
Index	1.0	1.1	1.3	1.8	2.4	2.6	2.8	3.0	3.3	3.4
Net Block	6130.5	6753.9	8017.9	11417.4	16328.1	17359.1	17969.4	18854.4	20083.2	20423.0
Index	1.0	1.1	1.3	1.9	2.7	2.8	2.9	3.1	3.3	3.3
Net Current Assets	7454.5	9564.4	13302.9	9466.8	11281.0	12630.0	12588.2	8493.6	12210.7	35463.7
Index	1.0	1.3	1.8	1.3	1.5	1.7	1.7	1.1	1.6	4.8
Net Worth	16069.7	18828.1	23217.8	25095.1	23773.0	23500.1	25383.9	37167.7	41346.1	51323.9
Index	1.0	1.2	1.4	1.6	1.5	1.5	1.6	2.3	2.6	3.2
Share Capital	1158.9	1854.5	1855.4	1858.9	1862.2	1863.4	1865.4	2101.9	2102.09	2105.2
Reserve & Surplus	14910.8	16973.6	21362.3	23236.2	21910.8	21636.7	23518.6	35065.8	39244.0	49218.7
Book value per share (Rs.)	138.66	101.52 \$\$	125.13	135.00	63.84 ^	63.05 ^	68.04	88.42	98.35	121.90
No. of Employees	6424	6297	6797	7195	7174	8020	8141	8536	9655	9933

Index : No. of times

+ Includes Capital Work-in-Progress

\$ Includes Interim Dividend Rs. 5 per share, prior to issue of bonus shares and Final Dividend of Rs. 10 per share

\$\$ Post issue of Bonus shares in the ratio of 3 for 5 in October, 2002.

^ After Share split

Sales are stated net of excise duty recovered from 2002 onwards

Earning per share are stated on fully diluted basis from 2002 onwards

Sales are stated net of excise duty and discount from 2008 onwards

Sales are stated net of excise duty, discount and replacement of breakages from 2009